Better Care Fund 2025-26 EOY Reporting Template

4. Metrics for 2025-26

Selected Health and Wellbeing Board: West Berkshire

For metrics time series and more details: BCF dashboard link

For metrics handbook and reporting schedule: BCF 25/26 Metrics Handbook

4.1 Emergency admissions

Plan		Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan	Sep 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan
Emergency admissions to hospital for people aged 65+ per 100,000 population	Rate	1,325.9	1,311.0	1,087.6	1,296.1	1,102.5	1,162.1	1,281.2	1,245.5	1,263.4	1,266.4	1,266.4	1,269.3
	Number of Admissions 65+	445	440	365	435	370	390	430	418	424	425	425	426
	Population of 65+	33,561.0	33,561.0	33,561.0	33,561.0	33,561.0	33,561.0	33,561.0	33,561.0	33,561.0	33,561.0	33,561.0	33,561.0

Assessment of whether goal has been met in Q4:	Data not available
You may use this box to provide a very brief explanation of overall progress if you wish.	We have a strong and consistent track record of performance, remaining below NHS England and peer group averages and frequently ranking 1st within our peer group since mid-2023. In January we had rate of 1296 against a target of 1266. This was lower than SE (1512) and lower than England as a whole (1679), lower than peer group average (1612). In February we had a rate of 1088 against a target of 1266. This was lower than SE (1336), lower than for England as a whole (1480) and lower than peer group average (1425). Data for March was not available.

4.2 Discharge Delays

Original Plan	Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan	Sep 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan
Average length of discharge delay for all acute adult patients (this calculates the % of patients discharged after their DRD, multiplied by the average number of days)	0.37	0.44	0.40	0.54	0.46	0.56	0.57	0.47	0.69	0.57	0.43	0.35
Proportion of adult patients discharged from acute hospitals on their discharge ready date	89.2%	86.8%	87.4%	86.6%	87.8%	85.9%	85.0%	84.9%	85.6%	85.3%	89.0%	90.0%

For those adult patients not discharged on DRD, average number of days from DRD to discharge	3.40	3.30	3.20	4.00	3.80	4.00	3.80	3.10	4.80	3.90	3.90	3.50

Assessment of whether goal has been met in Q4:	Not on track to meet goal
You may use this box to provide a very brief explanation of overall progress if you wish.	We have seen increasing month to month variability - particularly May, July, January, February and March - coinciding with periods of higher demand. In January 77% of patients were discharged on their discharge ready date compared to SE (82%), England (84%) and peer group (84%). In February 78% were discharged on their discharge ready date compared to SE (82%), England (85%) and peer group (85%). In March 79% were discharged on their discharge ready date compared to SE (83%), England (85%) and peer group (85%). We have identified a number of actions to review the efficiency of Pathway 3 discharges, which is where we are seeing the longest delays.

4.3 Residential Admissions

Actuals + Original Plan		2023-24 Full Year Actual	2024-25 Full Year CLD Actual	2025-26 Plan Q1 (April 25-June 25)	2025-26 Plan Q2 (July 25-Sept 25)	2025-26 Plan Q3 (Oct 25-Dec 25)	2025-26 Plan Q4 (Jan 26-Mar 26)
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Rate	648.3	566.1	0.0	0.0	0.0	0.0
	Number of admissions	213.0	190.0	0.0	0.0	0.0	0.0
	Population of 65+*	33561.0	33561.0	33561.0	33561.0	33561.0	33561.0